

Flexso Accelerators for SAP Integrated Business Planning

ALIGN SUPPLY AND DEMAND IN THE CLOUD - IN NO TIME

Faced with uncertainty in demand, high service expectations, faster delivery times and more, an optimised supply chain is essential to realising your business aspirations. SAP Integrated Business Planning **helps you align supply and demand** and to ensure business continuity by **synchronising supply chain planning in real time**, from S&OP to inventory planning.

The result? Easily adjust planning and operations to changing market needs.

Our SAP-qualified Flexso Accelerators ensure a smooth, quick, zero-surprises implementation.

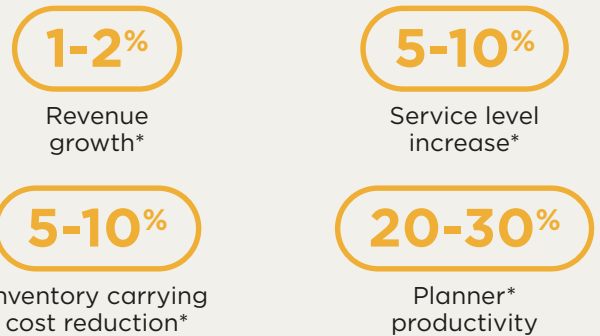
WHAT IS FLEXSO ACCELERATORS FOR SAP INTEGRATED BUSINESS PLANNING?

Qualified by SAP, our Flexso Accelerators for SAP Integrated Business Planning are **all-in-one solutions** that assist in **standardising and streamlining the implementation** of SAP IBP for sales and operations.

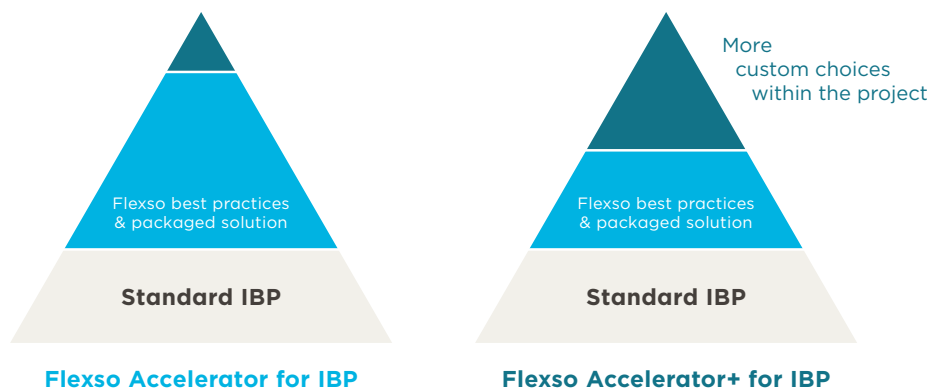
Both the Accelerator and the Accelerator+ packages combine pre-defined content for sales & operations with a **proven approach and best practices** that have been specifically tailored to SCM line-of-business needs.

The Flexso Accelerators ensure a **fast time to value**. Even more, because we present you with a detailed offer that includes an up-front **fixed price** and implementation timeline, there are no surprises.

KEY FACTS



FLEXSO ACCELERATORS MODELS - WE FIND THE BEST APPROACH FOR YOUR BUSINESS



“You can ease planning and adjust operations to changing market needs”

	Flexso Accelerator for SAP IBP	Flexso Accelerator+ for SAP IBP
Scope	<p>Predefined S&OP Process Orchestration</p> <p>Demand</p> <ul style="list-style-type: none"> • Manual cleansing of history • Statistical forecast calculation based on best fit • Predefined enriched forecast calculation • Marketing and sales input possibilities • Preconfigured Analytics <p>Supply</p> <ul style="list-style-type: none"> • Multilevel infite heuristic planning • Use of planning policies to steer planning results • Preconfigured Stock view and capacity view <p>Integration</p> <ul style="list-style-type: none"> • Standard integration to IBP based on templates or flat files for masterdata and transactional data 	<p>Predefined S&OP Process Orchestration</p> <p>Demand</p> <ul style="list-style-type: none"> • Manual and automatic cleansing of history • Statistical forecast calculation based on best fit • Predefined enriched forecast calculation • Calculation of forecast accuracy • Preconfigured analytics • Marketing and sales input possibilities via Web-based planning <p>Supply</p> <ul style="list-style-type: none"> • Multilevel infite heuristic planning • Use of planning policies to steer planning results • Preconfigured Stock view and capacity view • Predefined stock and capacity alerts and analytics <p>Integration</p> <ul style="list-style-type: none"> • Standard integration to IBP based on templates or flat files for masterdata and transactional data • Consensus Forecast Integration from IBP to external tool (SAP/non-SAP)
Implementation cost* *Price (excl. VAT)	Starting from € 85.000	Starting from € 119.000
Implementation time	10 weeks	20 weeks + 5 weeks/additional LoB

